

# Crawford-Sebastian

Community Development Council, Inc.



Annual Report for Fiscal Year 2014

*October 1, 2013 – September 30, 2014*



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# Letter from the Executive Director

What a great year! You all know it is our goal to bring each client that enters our agency to a greater level of self-sufficiency. This year, **93%** of the clients polled reported to us that at the end of the services they received, they felt more self-sufficient. We all should be proud of that. Good job!

C-SCDC has a magnificent group of people who help make our agency function. But a lot of what we do could not be done if it were not for the dedication of our volunteers. In 2014, a total of **8,110.75** volunteer hours were worked. This total exceeded our projections over **20%**. In addition to hours volunteered, we raised a total **\$12,656,679** in donated goods and services. We are so fortunate to live in a great philanthropic community with wonderful people who care.



## *Demographics by Race*

|                  |        |
|------------------|--------|
| White            | 12,849 |
| African American | 2,063  |
| American Indian  | 540    |
| Asian            | 322    |
| Native Hawaiian  | 9      |
| Other            | 18     |
| Multi-Race       | 698    |
| Total            | 16,499 |

December 17, 2015, C-SCDC will be celebrating our 50<sup>th</sup> Birthday. Hope to see you all at this remarkable milestone!



## ***Mission Statement***

***Crawford-Sebastian Community Development Council, Inc. is a community action agency whose purpose is to make improvements in the lives of low-income individuals, families and the communities in which they live, so that a greater level of self-sufficient living can be achieved.***

# 2014 Officers, Committee, & Board Members

## 2014 Officers & Committee Members

| Officers            |                   | Personnel Committee |       |
|---------------------|-------------------|---------------------|-------|
| Tim Hodges          | Chairperson       |                     | Chair |
| Abigail Taylor- Cox | Vice/ Chairperson | Kevin Nickson       |       |
| Patricia Free       | Secretary         | Chris Keith         |       |
| Gene Bell           | Treasurer         |                     |       |
| Executive Committee |                   | Finance Committee   |       |
| Tim Hodges          | Chair             | Gene Bell           | Chair |
| Abigail Taylor- Cox | Vice-Chairperson  | Elaine Stanfield    |       |
| Patricia Free       | Secretary         | Tricia Watson       |       |
| Gene Bell           | Treasurer         |                     |       |
| Judge David Hudson  | At large          |                     |       |

## 2014 Board of Directors

| Low-Income Sector  | Public Sector  | Private Sector |
|--------------------|--|----------------|
| Ling Ling Moorman  | Judge David Hudson                                     | Gene Bell      |
| Tricia Hall        | Mayor Doug Kinslow<br>Rep. Ginny Hales Wright          | Delmi Sanabria |
| Becky Prescott     | Patricia Free  | Patricia Free  |
| Chris Keith        | Judge John Hall<br>Rep. Elaine Stanfield               | David Rogers   |
| Tim Hodges         | Seb. Co. Sheriff Bill Hollenbeck<br>Rep. Kevin Nickson | Shirley Lee    |
| Abigail Taylor Cox | State Rep. George McGill<br>Rep. Charlotte Tidwell     |                |

# Program Performance FY 2014

## River Valley Regional Food Bank

There are over 308,000 people who live in the eight counties we serve; 17.1 % of those people are considered food insecure, including 25,000 children. With the help of various partnering agencies, RVRFB has distributed 7.6 million pounds of food. This is an increase of 5.5% from the previous year. Congratulations RVRFB for a great year. Did you know that in July, National Geographic produced video about Charolette Tidwell, Founder of Antioch Youth and Family, and RVRFB titled “Feeding the Elderly in Arkansas?” In this Youtube video, published July 29, 2014, Tidwell explains her work delivering food throughout rural counties in Arkansas. For over thirteen years, with the help of the food bank, Mrs. Charolette provides roughly 5,000 seniors and people living with disabilities fruits and vegetables, various protein sources and pantry staples to keep them properly nourished.



*“Food insecurity exists and is real. It’s more prevalent than anyone ever thought in rural Arkansas” – Ken Kupchick Director, Marketing and Development, RVRFB*



## Homeownership Center



The Homeownership and Asset Development Center has helped 136 families become homeowners. This means that 200 children will receive the proven benefits of homeownership: stability, health benefits, learning benefits, and opportunity. 90% of those surveyed this past year for Homeownership said that they felt their families had been strengthened as a result of purchasing their own home.

Richard and Mary Boisvert, pictured to the right, were clients in the home rehabilitation program, which provides emergency home repairs to primarily elderly and disabled people. Many of these elderly or disabled families are raising children in unsafe living conditions. Most of the time the elderly have aged within their homes and become no longer able to take baths or get in and out of their homes without great difficulty. A number of repair projects were leveraged with the City of Fort Smith and our Weatherization Department.



## ***Child Care Food Program***



The Child Care Food Program is hard at work serving breakfast, lunch, dinner, snacks to 33 home and daycare centers. We were able to provide 123,067 breakfasts, 127,836 lunches, 159,886 snacks, and 19,392 dinners. That is over 430 thousand healthy meals given to children in seven Arkansas counties.



## ***Low Income Home Energy Assistance Program***

Our Low Income Home Energy Assistance Program allowed us to assist 5,152 households with summer and heating bills. Brian one of our clients in this program, was referred to C-SCDC by a family member. At the time of service Brian was twenty years old he and his wife had been living with various family members for about eight months.



Brian and his wife had needed a place of their own to start their family on the right foot. He was not able save up for utility deposits needed to move into their own place. C-SCDC was able to direct Brian to an income based apartment complex close within walking distance of his work and assisted him with the deposit and membership fees for his electric bill, required before the complex would allow them to move in. Brian said, "It felt good to get that taken care of so we could get a place of our

own." Shortly after moving into his new apartment, Brian and his wife found out that they were expecting. Brian is currently working for another company where he is making more money and getting better hours, and has even been able to get a vehicle. Now this family is more self-sufficient and strengthened by the small amount of money the agency was able to invest in their lives. Brain and his wife is enjoying being a new parents of a beautiful baby girl.

***"It felt good to get that taken care of so we could get a place of our own."***

***- Brian***



## ***Weatherization***

The Weatherization department has completed 51 home for this year, with two of those homes partnering with Asset & Development Department who installing a handicap shower. Weatherization has also expanded their territories from 6 Arkansas counties to 10 this year.

Letter from a client:

“Dear Debbie, DeAnna, Kat and Crew,

I was reluctant when a friend (talked) to me about your program. My health had retired me from my job of 25 years helping people in need in healthcare. I had worked for 40 years for my home but found myself in a place I never imagined I would be at this point in my life. Unable to afford to replace old windows that let air come in as if they were not there. When my pipes for butane split I worried how to stay warm. Space heaters and wood stove worked but (I) worried about fires.

Your program was life changing. I want to take this time to thank the entire crew for weatherization of my home under your program. I love the windows, heat and air. My appreciation can't be expressed deep enough. Helping people in low income in need. I thank you.”

***“My appreciation can't be expressed deep enough... your program was life changing”***

*– Crawford County Resident*

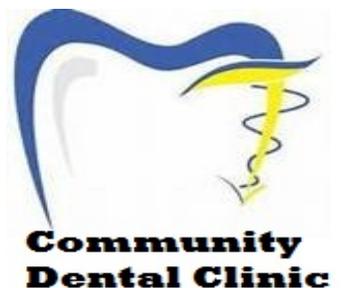


## ***Community Dental Clinic***

In 2014, the dental clinic had a total of 766 clients come through their doors. We want to give a special thanks to the dentist who helped us serve our clients this year: Dr. Isaac Le, Dr. Stan Udouj, Dr. Ward Clemmons, Dr. Byan Bishop, Dr. Charles Hartsfield, Dr. Bill Gardner, Dr. Phillip Morton, Dr. Marcie McKinney, Dr. George Johnson, Dr. Brent Dunavin, and Dr. Monte Butler.

Note from a Client:

Philip had an appointment to be seen, as he was in severe pain and needed a surgical extraction. He stated “The best dental experience of an extraction, dentist, staff and assistants I have ever experienced. I never thought I would say that I had a great dental experience. But I have – Thanks so much!” He rated his overall experience as outstanding and rating the clinic 110%+. He is grateful that he will not be in pain for Christmas. We are happy that he and the other patients seen will all feel better this Christmas.



# FY 2014 Financial Information

## Statement of Financial Position September 30, 2014

|   |                         |
|---|-------------------------|
| <b>Assets</b>                               |                         |
| <b>Current Assets</b>                       |                         |
| Cash and cash Equivalents                   | \$ 768,416              |
| Accounts Receivable                         | 78,625                  |
| Grants and Contracts                        | 252,252                 |
| Shared Maintenance & Other                  | 78,625                  |
| Inventory                                   | 1,211,967               |
| Prepaid Expenses                            | <u>47,005</u>           |
| <br>Total Current Assets                    | <br>2,436,890           |
| <br><b>Property and Equipment</b>           |                         |
| Construction in Progress                    | 9,245                   |
| Land and Buildings                          | 4,352,992               |
| Furniture, fixtures and equipment           | <u>729,053</u>          |
|   | 5,091,290               |
| <br>Less Accumulated depreciation           | <br><u>749,271</u>      |
|   | <u>4,342,019</u>        |
| <br><b>TOTAL ASSETS</b>                     | <br><b>\$ 6,778,909</b> |
| <br><b>Liabilities and Net Assets</b>       |                         |
| <b>Current Liabilities</b>                  |                         |
| Accounts Payable                            | \$ 21,573               |
| Accrued Compensated Absences                | <u>54,179</u>           |
| <br>Total Current Liabilities               | <br>75,752              |
| <br>Net Assets                              |                         |
| Unrestricted                                | <u>6,624,533</u>        |
| <br><b>TOTAL LIABILITIES AND NET ASSETS</b> | <br><b>\$ 6,700,285</b> |

## Statement of Activities Year Ended September 30, 2014

|   |                            |
|---|----------------------------|
| <b>Unrestricted Revenue and Support</b>             |                            |
| Federal Awards, Grants and Contracts                | \$ 4,854,176               |
| Charges, Fees and Other Income                      | 365,193                    |
| Shared Maintenance Income                           | 645,246                    |
| Contributions                                       | 414,357                    |
| Fundraising   | 113,002                    |
| Interest Income                                     | 293                        |
| Donated goods and services                          | <u>12,656,679</u>          |
| <br><b>Total Unrestricted Revenue &amp; Support</b> | <br><b>\$ 19,048,946</b>   |
| <br><b>Expenses</b>                                 |                            |
| Advertising   | 9,522                      |
| Assistance to Clients                               | 1,973,280                  |
| Building Maintenance & Repair                       | 7,427                      |
| Contract Services                                   | 206,504                    |
| Day Care Homes & Centers                            | 517,833                    |
| Dental Expenses                                     | 27,524                     |
| Dues & Subscriptions                                | 23,728                     |
| Equipment Purchase/Rent/Repair                      | 67,460                     |
| Food Costs & Commodities Distributed                | 11,461,455                 |
| Fundraising Expense                                 | 14,155                     |
| Insurance   | 123,640                    |
| Other Expenses                                      | 231,469                    |
| Postage   | 31,674                     |
| Professional Services                               | 398,027                    |
| Real Estate & Property Taxes                        | 3,000                      |
| Real Property Acquired & Rehab Costs                | 331,328                    |
| Salaries & Wages                                    | 1,346,564                  |
| Shipping  | 98,822                     |
| Space Cost & Utilities                              | 45,215                     |
| Supplies  | 90,793                     |
| Telephone   | 16,997                     |
| Tools & Equipment                                   | 1,986                      |
| Travel Expenses                                     | 43,512                     |
| Utilities   | 42,584                     |
| Vehicles  | 44,674                     |
| Weatherization Materials                            | <u>529,446</u>             |
| <br><b>Total Expenses</b>                           | <br><b>\$ 17,688,616</b>   |
| <br>Increase (Decrease) in Net Assets               | <br>1,360,330              |
| <br>Net Assets, Beginning of Year (Revised)         | <br><u>(5,264,203)</u>     |
| <b>Net Assets, End of Year</b>                      | <b>\$ <u>6,624,533</u></b> |